



FORMATO 6-D

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	18,134,756,735.60	261,732,769.79	18,396,489,505.39	3,565,969,922.45	2,703,443,181.01	14,830,519,582.94
A.-	Personal Administrativo y de Servicio Público	10,302,758,717.92	206,406,693.40	10,509,165,411.32	2,089,048,465.66	1,591,846,434.61	8,420,116,945.66
B.-	Magisterio	2,986,836,044.14	51,625,195.87	3,038,461,240.01	810,002,797.45	625,138,585.89	2,228,458,442.56
C.-	Servicios de Salud	1,311,338,147.81	-124,654.29	1,311,213,493.52	9,510,089.86	6,600,143.63	1,301,703,403.66
D.-	Seguridad Pública	3,520,169,375.33	354,982.62	3,520,524,357.95	650,966,365.87	479,617,017.99	2,869,557,992.08
E.-	Gastos asociados a la implementación de nuevas leyes o reformas a las mismas	10,074,196.80	0.00	10,074,196.80	2,220,765.69	0.00	7,853,431.11
F.-	Sentencias Laborales Definitivas	3,580,253.60	3,470,552.19	7,050,805.79	4,221,437.92	240,998.89	2,829,367.87
II.	Gasto Etiquetado	39,507,943,101.47	745,305,502.62	40,253,248,604.09	8,214,752,550.74	6,661,511,340.66	32,038,496,053.35
A.-	Personal Administrativo y de Servicio Público	57,203,179.39	7,560,243.65	64,763,423.04	11,796,552.01	9,886,946.92	52,966,871.03
B.-	Magisterio	32,834,615,544.55	612,363,401.70	33,446,978,946.25	6,945,969,291.73	6,651,624,393.74	26,501,009,654.52
C.-	Servicios de Salud	6,616,124,377.53	125,381,857.27	6,741,506,234.80	1,256,986,707.00	0.00	5,484,519,527.80
D.-	Seguridad Pública	0.00	0.00	0.00	0.00	0.00	0.00
F.-	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00